

# Augusta County School Board

Eric W. Bond, Ed.D.  
Superintendent

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## **AGENDA - BUDGET WORK SESSION**

**Thursday, February 15, 2018**

### **AUGUSTA COUNTY SCHOOL BOARD OFFICE**

**Verona, VA**

#### **South Board Room**

**12:30 p.m.**

- I. CALL TO ORDER
- II. OPENING STATEMENTS – DR. ERIC W. BOND
- III. INSTRUCTIONAL BUDGET – MS. TINA KIRACOFE
- IV. PUPIL SERVICES – MS. MIRANDA BALL
- V. MAINTENANCE and ATHLETICS BUDGET – MR. GREGORY TROXELL
- VI. TRANSPORTATION – MR. TERRANCE J. LAFON
- VII. PERSONNEL BUDGET – MS. JILL R. MARTIN
- VIII. ADMINISTRATIVE BUDGET – MR. MARK E. LOTTS
- IX. REVIEW OF PROPOSED REVENUES – MR. MARK E. LOTTS
- X. REVIEW and DIRECTION for MARCH 1, 2018 – DR. ERIC W. BOND
- XI. OTHER BUSINESS ITEMS
- XII. CLOSED SESSION
  - i. A-4 Protection of Identify of an Individual