

Augusta County School Board

Eric W. Bond, Ed.D.
Superintendent

PO Box 960
Verona VA 24482

(540) 245-5100
FAX (540) 245-5115

AGENDA - BUDGET WORK SESSION

Thursday, February 21, 2019

AUGUSTA COUNTY SCHOOL BOARD OFFICE

Verona, VA

South Board Room

- I. 12:30 p.m. –LUNCH
- II. PHOTO IDs TAKEN
- III. CALL TO ORDER
- IV. OPENING STATEMENTS – DR. ERIC W. BOND
- V. INSTRUCTIONAL BUDGET – MS. TINA KIRACOFÉ
- VI. PUPIL SERVICES – MS. MIRANDA BALL
- VII. MAINTENANCE and ATHLETICS BUDGET – MR. GREGORY TROXELL
- VIII. TRANSPORTATION – MR. TERRANCE J. LAFON
- IX. PERSONNEL BUDGET – MS. JILL R. MARTIN
- X. ADMINISTRATIVE BUDGET – MR. MARK E. LOTTS
- XI. REVIEW OF PROPOSED REVENUES/EXPENDITURES – DR. ERIC W. BOND and MR. MARK E. LOTTS
- XII. REVIEW and DIRECTION for MARCH 7, 2019 – DR. ERIC W. BOND
- XIII. OTHER BUSINESS ITEMS