

Augusta County School Board

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Superintendent

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AGENDA - BUDGET WORK SESSION

Thursday, February 20, 2020

AUGUSTA COUNTY SCHOOL BOARD OFFICE

South Board Room

- I. 12:30 p.m. –LUNCH
- II. CALL TO ORDER
- III. OPENING STATEMENTS – DR. ERIC W. BOND
- IV. INSTRUCTIONAL BUDGET – MS. TINA KIRACOFÉ
- V. PUPIL SERVICES – MS. MIRANDA BALL
- VI. MAINTENANCE and ATHLETICS BUDGET – MR. GREGORY TROXELL
- VII. TRANSPORTATION – MR. TERENCE J. LAFON
- VIII. PERSONNEL BUDGET – MS. JILL R. MARTIN
- IX. ADMINISTRATIVE BUDGET – MR. MARK E. LOTTS
- X. REVIEW OF PROPOSED REVENUES/EXPENDITURES – DR. ERIC W. BOND and MR. MARK E. LOTTS
- XI. REVIEW and DIRECTION for MARCH 6, 2020 – DR. ERIC W. BOND
- XII. OTHER BUSINESS ITEMS:
 - a. Bid for Storm Water Management at Riverheads Elementary School
- XIII. CLOSED SESSION:
 - a. A-4 Property